

Appendix 1

Year Ending 31 Mar 21			Comprehensive (Income) and Expenditure Statement	Year Ending 31 Mar 22		
Expenditure (Restated)	Income (restated)	Net (restated)		Expenditure (Restated)	Income (restated)	Net (restated)
£'000			Notes	£'000		
4,838	(2,024)	2,814	Adults and Housing Services	5,668	(1,986)	3,682
28,591	(7,787)	20,804	Comm Dev Assets and Invests	51,376	(8,189)	43,187
36,014	(29,573)	6,441	Cust and Org Dev & Resources	34,945	(27,025)	7,920
37,367	(13,716)	23,651	Environment & Place	32,075	(10,787)	21,288
4,060	(2,190)	1,870	Public Health and Wellbeing	6,341	(3,434)	2,907
110,870	(55,290)	55,580	Cost of Services	130,405	(51,421)	78,984
5,713	0	5,713	10 Other Operating Expenditure	5,451	(834)	4,617
5,880	(4,585)	1,295	11 Financing and Investment (Income) and Expenditure	3,985	(4,657)	(672)
0	(43,758)	(43,758)	12 Taxation and Non-Specific Grant (Income)	0	(51,441)	(51,441)
122,463	(48,343)	18,830	(Surplus) or Deficit on Provision of Services	139,841	(56,932)	31,488
		2,963	14 (Surplus) or deficit on revaluation of Property, Plant and Equipment		(4,311)	(4,180)
		23,517	35 Remeasurement of the net defined benefit liability / (asset)		(21,388)	(21,388)
		26,480	Other Comprehensive (Income) and Expenditure			(25,568)
		45,310	Total Comprehensive (Income) and Expenditure			5,920